

## FLIXBOROUGH PARISH COUNCIL

### Expenditure against budget April-June 2021

	Category	Budget 21/22	Expenditure April-June	Balance
Salaries	Clerk	£ 4,495.44	£ 1,097.00	£ 3,398.44
Audit	Internal	£ 558.25	£ -	£ 558.25
	External	£ 406.00	£ -	£ 406.00
Admin	Admin sundries	£ 142.10	£ 27.00	£ 115.10
	Clerks Mileage	£ 121.80	£ -	£ 121.80
	Subscriptions	£ 696.29	£ 698.00	-£ 1.71
	Insurance	£ 1,015.00	£ 1,044.00	-£ 29.00
	ICT	£ 629.30	£ 99.00	£ 530.30
	Training	£ 101.50	£ 24.00	£ 77.50
	Chairs' Spends	£ 20.30	£ -	£ 20.30
Village Hall	Maintenance and repairs	£ 1,015.00	£ -	£ 1,015.00
	Fire Safety	£ 203.00	£ -	£ 203.00
	Council Tax	£ 535.92	£ -	£ 535.92
	Trade Waste	£ 243.60	£ 227.00	£ 16.60
	Consumables	£ 101.50	£ -	£ 101.50
	Water	£ 253.75	£ 485.00	-£ 231.25
	Cleaning	£ 1,319.50	£ 20.00	£ 1,299.50
	Electric	£ 304.50	£ 50.00	£ 254.50
	Gas	£ 3,045.00	£ -	£ 3,045.00
Landscaping	Tree trimming	£ 507.50	£ -	£ 507.50
	Grass Cutting	£ 2,030.00	£ 329.00	£ 1,701.00
	Bin emptying	£ 345.10	£ 168.00	£ 177.10
	Parish Paths	£ 2,436.00	£ -	£ 2,436.00
Miscellaneous	Repairs	£ 304.50	£ -	£ 304.50
	Projects/other	£ 1,015.00	£ 360.00	£ 655.00
	Play Park inspections	£ 243.60	£ -	£ 243.60
<b>Total</b>		£ 22,089.45	£ 4,628.00	£ 17,461.45