

Flixborough Parish Council

Expenditure against Budget April-December 2019

	Category	Budget 19/20	Expenditure April-December
Salaries	Clerk	£ 4,303.00	£ 3,221.00
Audit	Internal	£ 550.00	£ 528.00
	External	£ 600.00	£ 360.00
Admin and Sundries	Postage	£ 25.00	£ 40.00
	Stationary and sundries	£ 80.00	£ 43.00
	Mileage	£ 120.00	£ 112.00
	ERNLLCA Subs	£ 650.00	£ 624.00
	CPRE subscription	£ 36.00	£ 36.00
	Insurance	£ 1,500.00	£ 955.00
	Parish Councillor Mobile	£ 20.00	£ -
	ICO Fee	£ 40.00	£ -
	Clerks Mobile	£ 100.00	£ 20.00
	Elections	£ 1,200.00	£ -
	Telephone/Line rental Clerks address	£ -	£ -
	Domain Name	£ 7.19	£ 7.00
	Website Costs	£ 210.00	£ 100.00
	Training	£ 100.00	£ -
Chairs' Spends	£ 20.00	£ -	
Village Hall	Maintenance	£ 300.00	£ 472.00
	Fire Safety inspection	£ 120.00	£ 880.00
	Council Tax	£ 528.00	£ 540.00
	Trade Waste	£ 350.00	£ 218.00
	Consumables	£ 100.00	£ 75.00
	Water	£ 1,000.00	£ 101.00
	Cleaning	£ 720.00	£ 840.00
	Repairs	£ 500.00	£ 7,020.00
	Electric	£ 300.00	£ 162.00
	Phone for bookings	£ 50.00	£ 10.00
	Gas	£ 650.00	£ 1,267.00
Play Park	Repairs	£ 100.00	£ 2,526.00

	Grass Cutting	£ 1,000.00	£ 659.00
	Bin emptying	£ 220.00	£ 312.00
	Weeding	£ 35.00	£ -
	Inspection of Play Park	£ 100.00	£ 162.00
Miscellaneous	Repairs	£ 200.00	£ 195.00
	Projects	£ 1,000.00	£ 828.00
	Reserves	£ -	£ -
Landscaping	Grass Cutting	£ 2,000.00	£ 918.00
	Stockhill Grass Cutting	£ 960.00	£ 140.00
	Weeding and leaf clearing	£ 100.00	£ -
	Tree trimming	£ 100.00	£ -
	Parish Paths	£ 1,400.00	£ 801.00
Other		£ -	£ 10,375.00
Total amount		£ 21,394.19	£ 34,547.00