

FLIXBOROUGH PARISH COUNCIL

Three Year Forecast

	2019-2020		2020-2021		2021-2022	
	Income	Expenditure	Income	Expenditure	Income	Expenditure
Administration	£ 13,000.00	£ 7,958.00	£ 20,348.00	£ 8,000.00	£ 21,700.00	£ 8,200.00
Village Hall	£ 1,000.00	£ 4,618.00	£ 1,100.00	£ 4,790.00	£ 1,200.00	£ 5,000.00
Play Park		£ 1,455.00		£ 1,490.00		£ 1,500.00
Stockhill, Parish Paths and Churchyard Upkeep	£ 1,400.00	£ 4,760.00	£ 1,500.00	£ 4,800.00	£ 1,600.00	£ 4,900.00
Cash Projects	£ 9,230.00	£ -	£ 902.00	£ -		
Reserves		£ 4,937.00		£ 4,770.00		£ 4,900.00
TOTAL	£ 24,630.00	£ 23,728.00	£ 23,850.00	£ 23,850.00	£ 24,500.00	£ 24,500.00

Notes

1. 2019-2020 Figures are based on anticipated Budget figures used for Precept calculation
2. 2020-2021 Figures are based on anticipated Budget figures used for Precept calculation
3. 2021-2022 Figures are based on anticipated Budget figures used for Precept calculation
4. Fees for use of the Village Hall are reviewed and any changes will be reflected in future updates